

VILLAGE OF LANNON
MINUTES OF THE SPECIAL VILLAGE BOARD MEETING FROM 11/21/24

1. Call to order. President Yates called the meeting to order at 7:15 p.m.
2. Pledge of Allegiance was recited.
3. Roll Call: Calatola-Robe, Grennier, Lake, Moore, Newman, Sommers and Yates were present.
4. Statement of Public Notice was confirmed.
5. Public Hearing on the proposed 2025 Budget.

Wendi summarized the budget highlights. Patrick questioned the difference in the fund balance. Beginning fund balance is what existed in 2023 end of year. Grennier questioned the increase in wages for Clerk's office. It should be determined on performance reviews. Sommers stated we were lagging in wages the last few years, we are trying to get them more competitive and playing catch up. Dealing with turnover is much harder in this environment than it was years ago. We would rather keep good people.

Jim Willard- 19953 Overstone Dr. Why do we need 2 full-time officers on the same shift. Spread out the Public Safety hours. There is some overlap but only a couple of hours during the day.

Janet - 20071 Overstone Dr. How many part time officers do we have? She feels 10 is so many. But there is not enough to cover the hours available. Why do residents not pay for Garbage/Recycling like Overstone residents. It was explained that they do, it is a pass through account on our budget.

Dan Battist – 21616 Weather Edge Circle. You run a pretty lean budget, there have been some steps taken and it looks good. Is the Court something we can explore? Is it necessary to have court in Lannon. Yates stated it is an option in the future but statutorily we have to follow some rules. Can not do it until his next term is up. There is still a cost to us for legal. Can we use TID funds to do road improvements. Do we need a budget for Public Works and patching?

Trustee Lake looked at raising fees for baseball club, banner revenue, etc. The Baseball club does put money into the park as well. We are trying to offset those costs as well too.

Can we re-negotiate Fire Contract? Patrick will look at the numbers and investigate that.
6. Close Public Hearing. Newman/Calatola-Robe motioned to close public hearing at 7:56 p.m. Motion carried unanimously.
7. Discussion and possible action on approval of the proposed 2025 Budget. Newman/Lake motioned to approve proposed 2025 budget as presented. Motion carried unanimously.
8. Adjournment. Newman/Sommers motioned to adjourn the meeting at 7:57 p.m. Motion carried unanimously.

November 19, 2024
Respectfully submitted,
Brenda Klemmer
Village of Lannon Clerk/Treasurer